

Estimated Breakdown of Proposed Projects for the First \$3m of Gifts

Use of Funds Are a Function of Availability, Church Priorities County and Diocese Decisions

GIFT TOTAL OF \$3m	
CHURCH	Estimate
Roof Replacement	\$350,000
Structural Beam Repair	\$150,000
Lighting (currently obsolete: bulbs and parts no longer available)	\$225,000
Repair Windows	\$50,000
Tabernacle Movement	N/A
TOTAL	\$775,000
SCHOOL	Estimate
Roof repair	\$25,000
Complete HVAC replacement (+23 units)	\$350,000
Foundation repair (cracked and shifting)	\$250,000
Doors and Ramps - ADA Code	\$80,000
Electrical upgrade to meet building code	\$60,000
Hallway renovation to meet county code	\$45,000
Upgrade fire alarm system	\$65,000
Crawlspace waterproofing & repair	\$90,000
Kitchen code compliance upgrade	\$35,000
Architectural, Engineering, Permits, Fees	\$200,000
TOTAL	\$1,200,000
McClunn HALL	Estimate
Doors - ADA Code and sprinkler system - Fire Code	\$125,000
Acoustical ceiling covering - OSHA	\$30,000
Vestibule and Restrooms - ADA Code	\$350,000
HVAC replacement to meet code	\$250,000
Ceiling and lighting replacement to meet safety codes	\$250,000
Acoustical Wall Treatment	\$225,000
Courtyard infill addition for storage - fire code compliance	\$200,000
TOTAL	\$1,430,000
GROUNDS	Estimate
Drainage Repair - to protect foundation	\$50,000
TOTAL	\$50,000
TOTAL	\$3,255,000

Proposed Projects As We Achieve \$5m and \$7m of Gifts

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GIFT TOTAL OF \$5m			GIFT TOTAL OF \$7m	
CHURCH	Estimate		CHURCH	Estimate
Pews and Flooring	\$240,000		Vestibule Extension	\$800,000
Sanctuary enhancement	\$700,000		Sanctuary enhancement	\$300,000
TOTAL	\$940,000		TOTAL	\$1,100,000
SCHOOL	Estimate		SCHOOL	Estimate
Roof replacement	\$400,000		Grounds & bldg exterior	\$150,000
Restrooms (4) renovation	\$300,000		Lighting and ceiling tiles	\$200,000
Windows Multi-Purpose Room	\$50,000		Security System	\$85,000
TOTAL	\$750,000		Abate kitchen floor	\$30,000
			TOTAL	\$465,000
McClunn HALL	Estimate		McClunn HALL	Estimate
TOTAL	\$0		TOTAL	\$0
RECTORY	Estimate		RECTORY	Estimate
TOTAL	\$0		Roof replacement	\$100,000
			Kitchen code compliance upgrade	\$80,000
			Doors & Ramps - ADA Code	\$100,000
			HVAC Replacement	\$115,000
			TOTAL	\$395,000
GROUNDS	Estimate		GROUNDS	Estimate
TOTAL	\$0		Meditation Garden	\$50,000
			Security System	\$50,000
			Grounds renovation	\$150,000
			TOTAL	\$250,000
TOTAL	\$1,690,000		TOTAL	\$2,210,000